

CHILDREN & YOUNG PEOPLE OVERVIEW & SCRUTINY COMMITTEE

Agenda Item 42

Brighton & Hove City Council

Subject: Scrutiny of Directorate Budget Strategies
Date of Meeting: 26 January 2011
Report of: Strategic Director of Resources
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Wards Affected: All

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 The 26 January meeting of CYPOSC is a meeting arranged to allow the committee to scrutinise the directorate budget strategies relevant to children and young people and in particular:
- the provision, planning and management of children's social services in Brighton & Hove;
 - the provision, planning and management of education in Brighton & Hove;
 - the health of the authority's children and young people, including contribution to the development of policy and service to improve health and reduce health inequalities, all in accordance with the principles of section 7 of the Health & Social Care Act 2001, but provided that matters relating to general health strategies and services not specifically for children and young people shall be the function of the Council's Health Overview & Scrutiny Committee;
 - the development of integrated children's services under the Children and Young People's Trust;
 - all of the functions of the Council as an education authority under the Education Acts, School Standards and Framework Act 1998 and all other relevant legislation in force from time to time;
 - the development of the Council's Children and Young People's Plan. "
- 1.2 "Budget update and budget strategies 2011/2012 was presented to 9 December Cabinet; the extract relevant to CYPOSC appears as Appendix A to this report.

1.3 The Fees and Charges for 2011/12 was presented to the Cabinet Member Meeting (CMM) on 17 January 2011; appears as Appendix B.

2. RECOMMENDATIONS:

2.1 That the committee comments upon the draft budget strategies as appended to this report.

2.2 That the committee forwards its comments to the Overview and Scrutiny Commission (OSC) meeting of the 1 February to be incorporated into a single scrutiny response to the budget.

3. BACKGROUND INFORMATION

3.1 Similarly to 2009/2010 each overview and scrutiny committee is being presented with the opportunity to scrutinise the budget proposals as they relate to their area of responsibility and forward comments to the OSC on the 1 February.

3.2 The OSC will produce a single scrutiny response to the draft budget strategies that will be considered at Cabinet alongside a number of other budget related items on the 17 February 2011.

3.3 The full timetable for the budget setting process, as reported to the 22 July 2010 Cabinet, is set out in the table below.

2011/12 Budget Timetable		
Date	Meeting	Papers
17 th June 2010 22 nd June 2010 1 st July 2010	Cabinet Emergency Budget announced Budget Review Group	Report on in year grant reductions
22 nd July 2010	Cabinet	Budget update and budget process report In year grant reductions report
2 nd Dec 2010 9 th Dec 2010 14 th Dec 2010	Most likely date for settlement Cabinet OSC	Budget strategies Budget Strategies
6 th Jan 2011 20 th Jan 2011 25 th Jan 2011 26 th Jan 2011 26 th Jan 2011	ASCOSC Cabinet ESCOSC CTEOSC CYPOSC	Budget Strategies Tax base report Budget Strategies Budget Strategies Budget Strategies

2011/12 Budget Timetable		
Date	Meeting	Papers
1 st Feb 2011	OSC	Budget Strategies
[3 rd Feb 2011]	East Sussex Fire Authority	Date to be confirmed
10 th Feb 2011	Sussex Police Authority	
17 th Feb 2011	Budget Cabinet	Overall budget package
3 rd March 2011	Budget Council	Overall budget package

- 3.4 Appendix A are relevant extracts from the report considered at the 9 December 2010 Cabinet meeting.

Appendix B are the CYPT Fees & Charges for 2011/2012 report considered at the 17 January Cabinet Member Meeting.

4. CONSULTATION

- 4.1 No formal consultation has been undertaken in regard to this report.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 There are no financial implications arising directly from this report, however members should take account of the financial implications in the appended report.

Legal Implications:

- 5.2 There are no legal implications arising directly from this report, however members should take account of the legal implications in the appended report.

Equalities Implications:

- 5.3 There are no equality implications arising directly from this report, however members should take account of the equality implications in the appended report.

Sustainability Implications:

- 5.4 There are no sustainability implications arising directly from this report, however members should take account of the sustainability implications in the appended report.

Crime & Disorder Implications:

- 5.5 There are no crime and disorder implications arising directly from this report, however members should take account of the crime and disorder implications in the appended report.

Risk and Opportunity Management Implications:

- 5.6 There are no risk and opportunity management implications arising directly from this report, however members should take account of the risk and opportunity management implications in the appended report.

Corporate / Citywide Implications:

- 5.7 There are no corporate/citywide implications arising directly from this report, however members should take account of the corporate/citywide implications in the appended report.

SUPPORTING DOCUMENTATION

Appendix:

- A Extracts from the 9 December Cabinet Paper – Budget Update and Directorate Budget Strategies 2011-2012
- B CYPT Fees & Charges 2011 -2012

Documents in Members' Rooms:

There are none.

Background Documents:

There are none.